

**ORDINANCE NO. 6
SERIES 2006**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL
YEAR ENDING DECEMBER 31, 2006**

WHEREAS, the City of Gunnison Parks and Recreation Department, along with the Gunnison Pool Committee and the Gunnison Valley Ice Association, have been exploring the concept of a pool addition to the Community center along with improvements to the Jorgensen Skating Complex; and

WHEREAS, the City of Gunnison believes it to be in the best interest of the citizens of Gunnison to update the 2003 “Ballard and King” feasibility study for a swimming pool and obtain a feasibility study for the Jorgensen Skating Complex improvements, for a fee of \$10,500; and

WHEREAS, the City of Gunnison will ask the Gunnison County Board of County Commissioners and the Gunnison County Metropolitan Recreation District to share the costs of the study, making the City’s cost share \$3,500, to be paid out of the Conservation Trust Fund Cash Balance, which was not anticipated in the 2006 annual budget; and

WHEREAS, the City of Gunnison has unencumbered funds in the Conservation Trust Fund in the amount of \$44,301.61; and

WHEREAS, Ordinance No. 15, Series 2005, adopting the 2006 budget included \$750,000 to replace the sewer interceptor along Rio Grande Avenue, to be offset by a \$380,000 Energy Impact Assistance Grant; and

WHEREAS, the actual costs related to the Sewer Department to replace the sewer interceptor have been bid at \$958,199.20, which is \$208,199.20 more than was anticipated in the 2006 budget; and

WHEREAS, the City of Gunnison received an Energy Impact Assistance grant in the amount of \$400,000, which is \$20,000 more than was anticipated in the 2006 budget; and

WHEREAS, the City of Gunnison received \$378,800 in unanticipated capital investment fees during fiscal year 2005;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF GUNNISON, COLORADO, THAT:**

Additional funds in the amount of \$3,500 be appropriated in the Conservation Trust Fund to obtain a feasibility study for a swimming pool and improvements to the Jorgensen Skating Complex; and additional funds in the amount of \$208,199.20 be appropriated in the Enterprise Fund’s Sewer Department to complete the replacement of the sewer interceptor along Rio Grande Avenue.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 11th day of April, 2006, on first reading, and introduced, read, and adopted on second and final reading this 25th day of April, 2006.

Mayor

ATTEST:

City Clerk